TEMPUS IV - Sixth call for proposals, 26 March 2013

WORKPLAN & WORKPACKAGES

Development	**DEV**
Quality Plan	**QPLN**
Dissemination	**DISS**

Table 1

WP Type	Deliverable / Activity Ref. N°	Activities (as indicated in the LFM)	Dura- tion (weeks)	2016				2017										
				9	10	11	12	1	2	3	4	5	6	7	8	9	10	11
EXP	1.3.3.	Procurement of equipment for the units	4				x											
DEV	3.1.2.	Development of self-assessment reports at institutional level	24	x	x	x	x	x	x									
DEV	3.1.4.	Development of self-assessment reports at academic programme level	24	x	x	x	x	x	x									
EXP	3.2.1.	Establishment of external panels of peer-reviewers	2		x	x												
DEV	3.2.2.	Desk-review of self-assessment reports at institutional and programme levels	2					xo	xo									
EXP	3.2.3.	Site-visits to universities	2							x								
EXP	3.2.4.	Production of final report of the peer-review panel	4							xo	xo							
EXP	3.2.5.	Decision-making by the Accreditation Committees	6													x	x	
EXP	3.3.1.	Workshop of the working group to discuss the pilot results	1									xo			x			
DEV	3.3.2.	Refinement of the developed tools and mechanisms	6										x	x	x	x		
EXP	3.3.3.	Report of EU and local experts on the applicability of the TNE QA	4													xo	xo	
QPLN	4.2.1.	Survey of the trainings and workshops participants	8	xo	xo								xo				xo	
QPLN	4.2.2.	Annual monitoring by the grantholder and executive management team	6			x	x										x	
QPLN	4.2.3.	Production of reports per workpackage: partners and grantholder	6				xo							xo			xo	xo
QPLN	4.3.1.	Organization of external audit for factual findings	6													x	x	x
QPLN	4.3.2.	Production of final reports to EACEA	4														xo	xo
DISS	5.1.1.	Development and maintenance of the project web-site	36	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
DISS	5.2.1.	Publication of newsletters and press releases	12					xo			xo			xo			xo	
DISS	5.3.1.	Publication of brochures on project methodology	12														xo	xo
DISS	5.3.2.	Development of Guidelines on Quality Assurance of TNE	8	x	x	xo	xo											
DISS	5.4.1.	1st annual conferences in Georgia	3										x					
DISS	5.4.1.	2nd annual conferences in Armenia	3													x		
EXP	6.1.1.	Adoption of policies and procedures on TNE QA by respective governments	4													x	x	x
EXP	6.2.1.	Adoption of policies and procedures for internal QA of TNE providers by respective HEIs	4													x	x	x
MNGT	7.2.1.	3 coordination meetings	10				x					x					x	
MNGT	7.3.1.	Day-to-day management of the project	60	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
MNGT	7.3.2.	Keeping track records of all the activities: financial and technical	60	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo

DEV Development
QPLN Quality Plan
DISS Dissemination
EXP Exploitation
MNGT Management

Activity carried out in the EU or Candidate Country: O

Activity carried out in the Partner Country: X